

## Appendix 2

**Denbighshire Revised Strategic Outline Programme - Current Estimated Costs**

Project Title		Welsh Government	Denbighshire County Council	Other	Total Costs
Community Schools	Ysgol Bryn Collen / Ysgol Gwernant	£3.5m	£1.9m		£5.4m
	Ysgol Dinas Bran, Llangollen	£3.1m	£1.7m		£4.8m
	Ysgol Pendref, Denbigh	£5m	£2.7m		£7.7m
	Denbigh High School	£10m	£5.4m		£15.4m
	Rhyl Primary Provision	£6.7m	£3.6m		£10.3m
	<b>Sub Total</b>	<b>£28.3m</b>	<b>£15.3m</b>		<b>£43.6m</b>
Special School	Ysgol Plas Brondyffryn, Denbigh	£17.6m	£5.9m		£23.5m
Voluntary Aided School	St Brigid's School, Denbigh	£14.3m		£2.5m	£16.8m
	<b>Overall Total</b>	<b>£60.2m</b>	<b>£21.1m</b>	<b>£2.5m</b>	<b>£83.8m</b>